



**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
4TH QUARTER, CY 2023**



Province, City or Municipality: **Negros Occidental**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Payment of Loan Amortization	Bacolod City	₱326,000,000.00			95.86%	₱312,513,687.23		
Principal		220,000,000.00	02/23/2023		97.87%	215,309,242.06		
Interest		106,000,000.00	02/23/2023		91.70%	97,204,445.17		
Office of the Governor								
Support to Priority Program/Projects of Local Government Units/Non-Government Organizations (Provincial Counterpart)	Bacolod City	₱88,500,000.00	03/14/2023		99.66%	₱88,201,168.60		
INSTITUTIONAL DEVELOPMENT SECTOR:		₱10,000,000.00			85.50%	8,549,560.00		
PROVINCIAL ADMINISTRATOR'S OFFICE		₱10,000,000.00			85.50%	8,549,560.00		
Digitalization/Development of MIS/Apps and Portals for Interconnectivity	Negros Occidental	₱10,000,000.00	11/07/2023		85.50%	8,549,560.00		
ECONOMIC DEVELOPMENT SECTOR:		₱82,750,000.00			38.40%	31,772,047.20		
OFFICE OF THE PROVINCIAL AGRICULTURIST		₱45,500,000.00			35.67%	16,228,357.20		
Construction/Rehabilitation/Expansion of Various Irrigation Projects	Negros Occidental	₱5,000,000.00	09/30/2023		0.22%	10,881.00		
Sustainable Upland and Lowland Integrated Farming System	Negros Occidental	5,000,000.00	08/04/2023		75.22%	3,761,000.00		
Seed Production and Certification Support to "Binhi sang Probinsya"	Negros Occidental	5,000,000.00	10/24/2023		46.88%	2,344,100.00		
Crop Production Support	Negros Occidental	5,000,000.00	09/21/2023		51.85%	2,592,546.00		
Procurement of Various Pre and Post Harvest Machineries and Construction of Agricultural Tramlines	Negros Occidental	7,000,000.00	10/11/2023		70.71%	4,950,000.00		
Support to Negros First Organic Technology Center (NFOTec), Moises Padilla Farm and Nursery Development Program	Moises Padilla	5,000,000.00			0.00%			
Support to Multi-Species Hatcheries and Breeding Facilities	Negros Occidental	2,000,000.00			0.00%			
Support to Agri Fishery Soils and Biological Control Laboratory: Procurement of Solid Supplies and Equipments	Negros Occidental	3,000,000.00	09/30/2023		31.92%	957,584.20		
Assistance to Two LGU-Village Type Biological Control Laboratories	Negros Occidental	3,000,000.00	09/25/2023		29.71%	891,246.00		
Improvement of NFOTec Water Facility	Negros Occidental	500,000.00			0.00%	-		
Operation and Maintenance of Negros First Integrated Agricultural Center (NFIAC)	Negros Occidental	5,000,000.00	09/20/2023		14.42%	721,000.00		
OFFICE OF THE PROVINCIAL VETERINARIAN		₱12,000,000.00			99.62%	11,954,750.00		
Enhancement of Negros Occidental Integrated Laboratory	Negros Occidental	₱6,000,000.00	05/17/2023		99.30%	5,957,850.00		
Upgrading/Enhancement of Provincial Farm Facilities	Negros Occidental	1,000,000.00	06/02/2023		99.72%	997,200.00		
Provincial Animal Genetic Improvement Program	Negros Occidental	5,000,000.00	08/04/2023		99.99%	4,999,700.00		
EEDD-MAMBUKAL RESORT		₱20,000,000.00			0.00%	-		
Purchase/Acquisition of F&B Supplies and Equipment for Food Court and Catering Services	Negros Occidental	₱3,000,000.00			0.00%	-		
Repair, Repainting and Landscaping of LGU Cottages and Villas	Negros Occidental	2,500,000.00			0.00%	-		
Purchase/Acquisition of Various Equipment, Sound System, Furniture and Fixtures and Other Appliances for the Maintenance and Operation of Mambukal Mountain Resort	Negros Occidental	4,000,000.00			0.00%	-		
Relocation and Construction of Food Court (for Mambukal Resort)	Negros Occidental	10,000,000.00			0.00%	-		

Upgrading of Parking Area and Main Entrance of the Resort	Negros Occidental	500,000.00			0.00%	-		
EEDD-NEGROS RESIDENCES		₱3,000,000.00			99.85%	₱2,995,390.00		
Enhancement and Improvement of Dormitory Rooms and Public Utility Facilities	Negros Occidental	₱1,000,000.00	05/31/2023		99.90%	999,000.00		
Enhancement and Improvement of Function Rooms and Public Utility Facilities	Negros Occidental	2,000,000.00	05/11/2023		99.82%	1,996,390.00		
NEGROS OCCIDENTAL TOURISM DIVISION		₱2,250,000.00			26.38%	₱593,550.00		
Fabrication and Installation of Directional Signages and Printing of 3M Stickers with QR Code	Negros Occidental	₱1,500,000.00			0.00%			
Promotional Materials, Signages and Collateral for Culture Hub Walking Tour	Negros Occidental	750,000.00	03/17/2023		79.14%	593,550.00		
INFRASTRUCTURE DEVELOPMENT COMMITTEE:		₱275,000,000.00			100.00%	₱275,000,000.00		
PROVINCIAL ENGINEER'S OFFICE		₱275,000,000.00			100.00%	₱275,000,000.00		
Acquisition of Heavy and Light Equipment	Negros Occidental	₱15,000,000.00	05/05/2023		100.00%	15,000,000.00		
Construction/Upgrading of Road Networks	Negros Occidental	80,000,000.00	01/19/2023		100.00%	80,000,000.00		
Construction/Upgrading of Provincial Core Roads	Negros Occidental	150,000,000.00	01/19/2023		100.00%	150,000,000.00		
Conversion of Temporary Bridges to Concrete Bridge Structures	Negros Occidental	27,000,000.00	06/24/2023		100.00%	27,000,000.00		
Upgrading/Improvement of Overflow Bridges	Negros Occidental	3,000,000.00	09/19/2023		100.00%	3,000,000.00		
SOCIAL DEVELOPMENT COMMITTEE:		₱42,950,000.00			70.68%	30,358,334.00		
HOSPITAL OPERATIONS DEPARTMENT		₱9,000,000.00			100.00%	8,999,734.00		
Upgrading of Hospital Facilities and Equipment	Negros Occidental	₱9,000,000.00	08/01/2023		100.00%	8,999,734.00		
HOD-CADIZ DISTRICT HOSPITAL		₱6,000,000.00			91.81%	5,508,600.00		
Acquisition of Various Hospital Medical, Dental, Laboratory and Office Equipment for various Hospital Services	Cadiz City, Neg. Occ.	₱5,000,000.00	06/20/2023		90.17%	4,508,600.00		
Additional Perimeter Fence along the National Highway		1,000,000.00	08/11/2023		100.00%	1,000,000.00		
HOD-IGNACIO L. ARROYO SR. MEMORIAL DISTRICT HOSPITAL		₱4,500,000.00			55.56%	2,500,000.00		
Installation of Water Filtration System	Isabela, Neg. Occ.	₱2,000,000.00			0.00%	-		
Construction of Drainage System	Isabela, Neg. Occ.	2,500,000.00	11/23/2023		100.00%	2,500,000.00		
HOD-TERESITA L. JALANDONI PROVINCIAL HOSPITAL		₱6,100,000.00			0.00%	-		
Rehabilitation of Fire Exits	Silay City, Neg. Occ.	₱600,000.00			0.00%	-		
Rehabilitation of Fire Alarm Systems at Annex Bldg.	Silay City, Neg. Occ.	4,000,000.00			0.00%	-		
Purchase of Fire Suppression System for Dietary Unit	Silay City, Neg. Occ.	1,500,000.00			0.00%	-		
HOD-VALLADOLID DISTRICT HOSPITAL		₱4,350,000.00			77.01%	3,350,000.00		
Site Development (perimeter fence, guardhouse, road networks and storm drainage)	Valladolid, Neg. Occ.	₱3,350,000.00	08/14/2023		100.00%	3,350,000.00		
Construction of Laundry Area	Valladolid, Neg. Occ.	1,000,000.00			0.00%	-		
HOD-DON SALVADOR BENEDICTO MEMORIAL HOSPITAL		₱3,000,000.00			100.00%	3,000,000.00		
Construction of Perimeter Fence	Lacarlota City, Neg. Occ.	₱3,000,000.00	08/14/2023		100.00%	3,000,000.00		
HOD-GOV. VALERIANO M. GATUSLAO MEMORIAL HOSPITAL		₱5,000,000.00			40.00%	2,000,000.00		
Construction of Morgue	Himamaylan City, Neg. Occ.	₱2,000,000.00	09/18/2023		100.00%	2,000,000.00		
Construction and Installation of New Water Storage and Filtering System	Himamaylan City, Neg. Occ.	3,000,000.00			0.00%			
HOD-LORENZO D. ZAYCO DISTRICT HOSPITAL		₱5,000,000.00			100.00%	5,000,000.00		
Additional Work for OR/DR Complex(SP Res 0589)	Kabankalan City, Neg. Occ.	₱5,000,000.00	11/23/2023		100.00%	5,000,000.00		
ENVIRONMENT DEVELOPMENT SECTOR:		₱99,800,000.00				80,104,704.92		
PROVINCIAL ADMINISTRATOR'S OFFICE		₱52,000,000.00			99.66%	51,822,544.92		
Provincial Integrated Safe Water Program	Negros Occidental	₱52,000,000.00	12/19/2023		99.66%	51,822,544.92		

PROVINCIAL ENVIRONMENT MANAGEMENT OFFICE		₱47,800,000.00			59.17%	28,282,160.00		
Support to Farm Tourism Sites (Tambara Eco-Tourism Park and Other Identified Sites)	Negros Occidental	₱15,000,000.00	08/09/2023		18.87%	2,830,000.00		
Support to Upland Ecosystem Management Program	Negros Occidental	5,000,000.00	07/11/2023		97.84%	4,891,770.00		
Continuing Support to Brgy. Kapitolyo Solid Waste Management Program	Negros Occidental	600,000.00	08/22/2023		99.97%	599,790.00		
Support to the 7th RAMSAR Wetlands Management Project	Negros Occidental	5,000,000.00	08/04/2023		100.00%	5,000,000.00		
Support to Watershed Management and Development Project	Negros Occidental	20,000,000.00	08/09/2023		63.86%	12,772,100.00		
Establishment of Tree Parks and Greenbelt	Negros Occidental	2,200,000.00	06/22/2023		99.48%	2,188,500.00		
GRAND TOTAL - 20% Provincial Development Fund CY 2023		₱925,000,000.00			89.35%	₱826,499,501.95		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

GEMMA ROSE A. FLORES
 OIC - Provincial Budget Officer

GOV. EUGENIO JOSE V. LACSON
 Local Chief Executive

