



**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
3RD QUARTER, CY 2023**




Province, City or Municipality: **Negros Occidental**

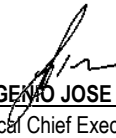
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Payment of Loan Amortization	Bacolod City	₱326,000,000.00			59.46%	₱193,823,545.67		
Principal		₱234,000,000.00	02/23/2023		56.73%	132,736,823.49		
Interest		92,000,000.00	02/23/2023		66.40%	61,086,722.18		
Support to Priority Program/Projects of the Local Government Units/Non-Government Organizations (Provincial CounterPart)	Bacolod City	₱88,500,000.00	03/14/2023		65.20%	₱57,701,168.60		
INSTITUTIONAL DEVELOPMENT SECTOR:		₱10,000,000.00			0.00%	-		
PROVINCIAL ADMINISTRATOR'S OFFICE		₱10,000,000.00			0.00%	-		
Digitalization/Development of MIS/Apps and Portals for Interconnectivity	Negros Occidental	₱10,000,000.00			0.00%	-		
ECONOMIC DEVELOPMENT SECTOR:		₱82,750,000.00			23.96%	19,825,566.00		
OFFICE OF THE PROVINCIAL AGRICULTURIST		₱45,500,000.00			15.34%	6,981,876.00		
Construction/Rehabilitation/Expansion of Various Irrigation Projects	Negros Occidental	₱5,000,000.00			1.78%	89,100.00		
Sustainable Upland and Lowland Integrated Farming System	Negros Occidental	5,000,000.00			75.22%	3,761,000.00		
Seed Production and Certification Support to "Binhi sang Probinsya"	Negros Occidental	5,000,000.00			0.00%	-		
Crop Production Support	Negros Occidental	5,000,000.00			41.75%	2,087,339.00		
Procurement of Various Pre and Post Harvest Machineries and Construction of Agricultural Tramlines	Negros Occidental	7,000,000.00			0.00%	-		
Support to Negros First Organic Technology Center (NFOTec), Moises Padilla Farm and Nursery Development Program	Moises Padilla	5,000,000.00			0.00%	-		
Support to Multi-Species Hatcheries and Breeding Facilities	Negros Occidental	2,000,000.00			0.00%	-		
Support to Agri Fishery Soils and Biological Control Laboratory: Procurement of Solid Supplies and Equipments	Negros Occidental	3,000,000.00			5.19%	155,650.00		
Assistance to Two LGU-Village Type Biological Control Laboratories	Negros Occidental	3,000,000.00			11.79%	353,787.00		
Improvement of NFOTec Water Facility	Negros Occidental	500,000.00			0.00%	-		
Operation and Maintenance of Negros First Integrated Agricultural Center (NFIAC)	Negros Occidental	5,000,000.00			10.70%	535,000.00		
OFFICE OF THE PROVINCIAL VETERINARIAN		₱12,000,000.00			77.12%	9,254,750.00		
Enhancement of Negros Occidental Integrated Laboratory	Negros Occidental	₱6,000,000.00	05/17/2023		99.30%	5,957,850.00		
Upgrading/Enhancement of Provincial Farm Facilities	Negros Occidental	1,000,000.00	06/02/2023		99.72%	997,200.00		
Provincial Animal Genetic Improvement Program	Negros Occidental	5,000,000.00			45.99%	2,299,700.00		
EEDD-MAMBUKAL RESORT		₱20,000,000.00			0.00%	-		
Purchase/Acquisition of F&B Supplies and Equipment for Food Court and Catering Services	Negros Occidental	₱3,000,000.00			0.00%	-		
Repair, Repainting and Landscaping of LGU Cottages and Villas	Negros Occidental	2,500,000.00			0.00%	-		
Purchase/Acquisition of Various Equipment, Sound System, Furniture and Fixtures and Other Appliances for the Maintenance and Operation of Mambukal Mountain Resort	Negros Occidental	4,000,000.00			0.00%	-		
Relocation and Construction of Food Court (for Mambukal Resort)	Negros Occidental	10,000,000.00			0.00%	-		
Upgrading of Parking Area and Main Entrance of the Resort	Negros Occidental	500,000.00			0.00%	-		

EEDD-NEGROS RESIDENCES		₱3,000,000.00			99.85%	₱2,995,390.00		
Enhancement and Improvement of Dormitory Rooms and Public Utility Facilities	Negros Occidental	₱1,000,000.00	05/31/2023		99.90%	999,000.00		
Enhancement and Improvement of Function Rooms and Public Utility Facilities	Negros Occidental	2,000,000.00	05/11/2023		99.82%	1,996,390.00		
NEGROS OCCIDENTAL TOURISM DIVISION		₱2,250,000.00			26.38%	₱593,550.00		
Fabrication and Installation of Directional Signages and Printing of 3M Stickers with QR Code	Negros Occidental	₱1,500,000.00			0.00%			
Promotional Materials, Signages and Collateral for Culture Hub Walking Tour	Negros Occidental	750,000.00	03/17/2023		79.14%	593,550.00		
INFRASTRUCTURE DEVELOPMENT COMMITTEE:								
PROVINCIAL ENGINEER'S OFFICE		₱275,000,000.00			95.34%	₱262,190,400.00		
Acquisition of Heavy and Light Equipment	Negros Occidental	₱15,000,000.00	05/05/2023		100.00%	15,000,000.00		
Construction/Upgrading of Road Networks	Negros Occidental	80,000,000.00	01/19/2023		92.50%	74,000,000.00		
Construction/Upgrading of Provincial Core Roads	Negros Occidental	150,000,000.00	01/19/2023		97.33%	146,000,000.00		
Conversion of Temporary Bridges to Concrete Bridge Structures	Negros Occidental	27,000,000.00	06/27/2023		100.00%	27,000,000.00		
Upgrading/Improvement of Overflow Bridges	Negros Occidental	3,000,000.00			6.35%	190,400.00		
SOCIAL DEVELOPMENT COMMITTEE:								
HOSPITAL OPERATIONS DEPARTMENT		₱9,000,000.00			48.89%	20,996,334.00		
Upgrading of Hospital Facilities and Equipment	Negros Occidental	₱9,000,000.00			100.00%	8,999,734.00		
HOD-CADIZ DISTRICT HOSPITAL		₱6,000,000.00			99.94%	5,996,600.00		
Acquisition of Various Hospital Medical, Dental, Laboratory and Office Equipment for various Hospital Services	Cadiz City, Neg. Occ.	₱5,000,000.00	06/20/2023		99.93%	4,996,600.00		
Additional Perimeter Fence along the National Highway		1,000,000.00			100.00%	1,000,000.00		
HOD-IGNACIO L. ARROYO SR. MEMORIAL DISTRICT HOSPITAL		₱4,500,000.00			0.00%	-		
Installation of Water Filtration System	Isabela, Neg. Occ.	₱2,000,000.00			0.00%	-		
Construction of Drainage System	Isabela, Neg. Occ.	2,500,000.00			0.00%	-		
HOD-TERESITA L. JALANDONI PROVINCIAL HOSPITAL		₱6,100,000.00			0.00%	-		
Rehabilitation of Fire Exits	Silay City, Neg. Occ.	₱600,000.00			0.00%	-		
Rehabilitation of Fire Alarm Systems at Annex Bldg.	Silay City, Neg. Occ.	4,000,000.00			0.00%	-		
Purchase of Fire Suppression System for Dietary Unit	Silay City, Neg. Occ.	1,500,000.00			0.00%	-		
HOD-VALLADOLID DISTRICT HOSPITAL		₱4,350,000.00			22.99%	1,000,000.00		
Site Development (perimeter fence, guardhouse, road networks and storm drainage)	Valladolid, Neg. Occ.	₱3,350,000.00			29.85%	1,000,000.00		
Construction of Laundry Area	Valladolid, Neg. Occ.	1,000,000.00			0.00%	-		
HOD-DON SALVADOR BENEDICTO MEMORIAL HOSPITAL		₱3,000,000.00			100.00%	3,000,000.00		
Construction of Perimeter Fence	Lacarlota City, Neg. Occ.	₱3,000,000.00			100.00%	3,000,000.00		
HOD-GOV. VALERIANO M. GATUSLAO MEMORIAL HOSPITAL		₱5,000,000.00			40.00%	2,000,000.00		
Construction of Morgue	Himamaylan City, Neg. Occ.	₱2,000,000.00			100.00%	2,000,000.00		
Construction and Installation of New Water Storage and Filtering System	Himamaylan City, Neg. Occ.	3,000,000.00			0.00%	-		
HOD-LORENZO D. ZAYCO DISTRICT HOSPITAL		₱5,000,000.00			0.00%	-		
Additional Work for OR/DR Complex(SP Res 0589)	Kabankalan City, Neg. Occ.	₱5,000,000.00			0.00%	-		
ENVIRONMENT DEVELOPMENT SECTOR:								
PROVINCIAL ADMINISTRATOR'S OFFICE		₱99,800,000.00				23,695,220.00		
PROVINCIAL ADMINISTRATOR'S OFFICE		₱52,000,000.00			0.00%	-		
Provincial Integrated Safe Water Program	Negros Occidental	₱52,000,000.00			0.00%	-		
PROVINCIAL ENVIRONMENT MANAGEMENT OFFICE		₱47,800,000.00			49.57%	23,695,220.00		

Support to Farm Tourism Sites (Tambara Eco-Tourism Park and Other Identified Sites)	Negros Occidental	₱15,000,000.00			18.87%	2,830,000.00		
Support to Upland Ecosystem Management Program	Negros Occidental	5,000,000.00			96.55%	4,827,620.00		
Continuing Support to Brgy. Kapitolyo Solid Waste Management Program	Negros Occidental	600,000.00			3.00%	18,000.00		
Support to the 7th RAMSAR Wetlands Management Project	Negros Occidental	5,000,000.00			60.98%	3,049,000.00		
Support to Watershed Management and Development Project	Negros Occidental	20,000,000.00			63.86%	12,772,100.00		
Establishment of Tree Parks and Greenbelt	Negros Occidental	2,200,000.00	06/22/2023		9.02%	198,500.00		
GRAND TOTAL - 20% Provincial Development Fund CY 2023		₱925,000,000.00			62.51%	₱578,232,234.27		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


GEMMA ROSE A. FLORES
 OIC - Provincial Budget Officer


GOV. EUGENIO JOSE V. LACSON
 Local Chief Executive

